

114 - FISH AND GAME PROPAGATION

Operational Summary

Agency Description:

Evaluate and recommend policy to further fish and game habitat and preservation interests and, per Board policy, financially support stocking of fish for regional park lake fish programs.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	116,962
Total Final FY 2001-2002 Budget:	50,846
Percent of County General Fund:	N/A
Total Employees:	0.00

FISH & GAME PROPAGATION - This fund derives its revenue from fines levied by the State Department of Fish and Game. These revenues are used to enhance public awareness of the County's Fish and Game resources.

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	26,106	23,475	31,857	27,000	(4,857)	(15)
Total Requirements	30,303	149,417	116,962	50,846	(66,116)	(57)
FBA	128,268	125,942	124,070	23,846	(100,224)	(81)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: FISH AND GAME PROPAGATION in the Appendix on page 472.